

REPORT TO: PORTCHESTER CREMATORIUM JOINT COMMITTEE

ON: 15 JUNE 2015

REPORT OF: THE ENGINEER AND SURVEYOR

SUBJECT: BUILDING WORKS REPORT

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1502/3	South Chapel – refurbishment	Tender stage	205,000	205,000	Nil	See separate report to this meeting
1504	Internal redecoration – rolling programme	Assessing requirements	20,000	20,000	Nil	Works deferred until 2015/16 programme to enable economies of scale. Works are planned to the waiting rooms and the North Chapel foyer. Quotations to be obtained.
1505	Steam cleaning paving – rolling programme	Assessing requirements	6,000	6,000	Nil	Works deferred until 2015/16 programme to enable economies of scale
1507	Waiting room toilet facilities	Works in progress	8,800	8,800	Nil	Tenders obtained and accepted for works to North Cloister and Waiting Room toilets.

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1508	Water feature	Assessing requirements	3,000	3,000	Nil	There is a need to re-evaluate the working of the water feature and this will be the subject of a future report of the Joint Committee. Interim measures introduced to facilitate the features operation
1509	Works to Mess Room	Works being specified	2,600	2,600	Nil	Works to incorporate safety railing deferred until 2015/16 programme and these will be undertaken in the first quarter of the 2015/16 financial year. Quotations being sought.
1510	Crematory/Committal areas	Assessing requirements	9,000	9,000	Nil	Works deferred until 2015/16 programme to enable economies of scale
1511	Mercury abatement project – sound attenuation	Implementation	9,500	9,500	Nil	Acoustic grills due for installation early June
1601	Redecoration of North Chapel and Foyer		10,000			See item1504. Budget now included in item 1504
1602	External Redecoration – rolling programme	Assessing requirements	5,000	5,000		Works identified to the external North Cloister including remediation of leak
1603	Steam Cleaning Paving – rolling programme		3,000	3,000		See item1505. Budget now included in item 1505
1604	Consultants Fees for Tendering Building Consultancy Role	Document production	10,000	10,000		Consultants Gardiner and Theobald engaged and are producing contract documentation

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1605	Buildings and External Paving – Asset Management Plan		3,000			Requirement to produce an Asset Management Plan will be incorporated in relevant contract documentation (see item 1605)
1606	Renewal of White Lining	Assessing requirements	2,000	2000		
1607	Internal Redecoration – rolling programme		5,000			See item1504. Budget now included in item 1504
1608	External Paving and Walls	Assessing requirements	0	1500	1500	Area of defective paving and wall identified for remedial work. Quotation to be obtained

Note

Items previous reported as completed are not shown